

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720020 - Asst. Dir. Main Library	
Library Assistant Director	1
Asst. Dir. Main Library Org Total	<hr/> 1
720030 - Children's Library	
Library Dept Manager	1
Librarian III	1
Librarian II	4
Library Clerk	2
Library Clerical Asst - PT	3
Children's Library Org Total	<hr/> 11
720040 - TIP Database & Subscriptions	
Library Coordinator GD I	1
Librarian III	4
Librarian II	5
Library Sr. Clerk	1
Library Clerk	1
Library Clerical Asst - PT	1
TIP Database & Subscriptions Org Total	<hr/> 13
720050 - Sociology & Economics	
Library Dept Manager	1
Librarian III	1
Librarian II	4
Library Sr. Clerk	1
Library Clerk	2
Library Clerical Asst - PT	4
Sociology & Economics Org Total	<hr/> 13
720060 - Philosophy, Religion & Education	
Library Dept Manager	1
Librarian III	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720060 - Philosophy, Religion & Education	
Librarian II	4
Library Clerk	3
Library Clerical Asst - PT	3
Philosophy, Religion & Education Org Total	<u>13</u>
720070 - Business & Finance	
Library Dept Manager	1
Librarian III	1
Librarian II	3
Library Clerk	2
Library Clerical Asst - PT	3
Business & Finance Org Total	<u>10</u>
720090 - Art & Literature	
Library Dept Manager	1
Librarian III	1
Librarian II	3
Library Clerk	2
Library Clerical Asst - PT	4
Art & Literature Org Total	<u>11</u>
720100 - Music & Performing Arts	
Library Coordinator GD I	1
Librarian III	1
Librarian II	3
Library Hackley Collect Spec	1
Library Clerk	2
Library Clerical Asst - PT	3
Music & Performing Arts Org Total	<u>11</u>
720110 - Technology & Science	
Library Dept Manager	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720110 - Technology & Science	
Librarian III	2
Librarian II	6
Library Clerk	3
Library Clerical Asst - PT	5
Technology & Science Org Total	<u>17</u>
720120 - National Automotive History Collection	
Library Dept Manager	1
Librarian III	1
Librarian II	2
Library Sr. Clerk	1
Library Clerical Asst - PT	1
National Automotive History Collection Org Total	<u>6</u>
720130 - Inter Library Loan	
Library Clerk	1
Library Clerical Asst - PT	3
Inter Library Loan Org Total	<u>4</u>
720140 - General Information Dept	
Library Dept Manager	1
Librarian III	1
Librarian II	13
Library Clerk	3
Library Clerical Asst - PT	2
General Information Dept Org Total	<u>20</u>
720150 - History & Travel	
Library Dept Manager	1
Librarian III	2
Librarian II	1
Library Clerk	2

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FG20 - Special Revenue Fund Group	
00189 - Main Library	
720150 - History & Travel	
Library Clerical Asst - PT	2
History & Travel Org Total	<hr/> 8
720160 - Burton Historical Collection	
Library Dept Manager	1
Librarian III	1
Librarian II	3
Library Sr. Clerk	2
Library Clerical Asst - PT	3
Burton Historical Collection Org Total	<hr/> 10
720191 - DPL - Municipal Reference Library	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	2
Library Clerical Asst - PT	1
DPL - Municipal Reference Library Org Total	<hr/> 6
720470 - Government Documents	
Library Dept Manager	1
Library Sr. Clerk	1
Library Clerical Asst - PT	1
Government Documents Org Total	<hr/> 3
720650 - Security	
Library Sec Maint Ship Mgr	1
Lib - Asst Sec Maint Ship Mgr	1
Library Social Attendent	1
Library Supv Security Guard	1

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FG20 - Special Revenue Fund Group	
00189 - Main Library	
720650 - Security	
Library - Security Guard	11
Security Org Total	<u>15</u>
Main Library Appro Total	<u>172</u>
00190 - Branch Services	
720032 - DPL - Children's Youth Services	
Library Coordinator GD I	1
Library Clerical Asst - PT	1
DPL - Children's Youth Services Org Total	<u>2</u>
720201 - DPL - Asst. Director Branch Services	
Library Assistant Director	1
Library Branch Srves Spec	1
DPL - Asst. Director Branch Services Org Total	<u>2</u>
720210 - Chaney	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chaney Org Total	<u>7</u>
720220 - Hubbard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720220 - Hubbard	
Library Clerical Asst - PT	2
Hubbard Org Total	<u>7</u>
720230 - Redford	
Library Dept Manager	1
Librarian III	1
Librarian II	3
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1
Library Branch Janitor	2
Library Clerical Asst - PT	3
Redford Org Total	<u>12</u>
720240 - Campbell	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	1
Campbell Org Total	<u>5</u>
720250 - Lincoln	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Lincoln Org Total	<u>7</u>
720260 - Jefferson	
Library Dept Manager	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720260 - Jefferson	
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Jefferson Org Total	<hr/> 7
720270 - Chase	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chase Org Total	<hr/> 7
720280 - Monteith	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	1
Monteith Org Total	<hr/> 6
720290 - Franklin	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1
Library Branch Janitor	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720290 - Franklin	
Library Clerical Asst - PT	2
Franklin Org Total	<hr/> 8
720300 - SIR/Douglass	
Library Coordinator GD I	1
Librarian III	2
Librarian II	9
Library Sr. Clerk	1
Library Clerk	2
Library Branch Janitor	2
Library Bookmobile Operator	3
Library Clerical Asst - PT	3
SIR/Douglass Org Total	<hr/> 23
720310 - Elmwood Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	1
Elmwood Park Org Total	<hr/> 5
720320 - Parkman	
Library Coordinator GD I	1
Librarian III	1
Librarian II	2
Library Clerk	2
Library Boiler Operator Low	2
Library Clerical Asst - PT	2
Parkman Org Total	<hr/> 10

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720330 - Wilder	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	1
Wilder Org Total	<hr/> 6
720340 - Conely	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Conely Org Total	<hr/> 7
720350 - Chandler Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chandler Park Org Total	<hr/> 7
720360 - Bowen	
Library Dept Manager	1
Librarian III	1
Librarian II	2
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720360 - Bowen	
Library Branch Janitor	1
Library Clerical Asst - PT	2
Bowen Org Total	<u>9</u>
720370 - Knapp	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Knapp Org Total	<u>7</u>
720380 - Edison	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Edison Org Total	<u>7</u>
720390 - Duffield	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Lib - Info Sys Cust Supp Asst	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Duffield Org Total	<u>8</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720400 - Sherwood Forest	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Sherwood Forest Org Total	<hr/> 7
720410 - Downtown	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Downtown Org Total	<hr/> 7
720420 - Richard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Sr. Clerk	1
Library Branch Janitor	1
Richard Org Total	<hr/> 5
720430 - Mark Twain	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720430 - Mark Twain	
Library Clerical Asst - PT	2
Mark Twain Org Total	<u>7</u>
720440 - Gray	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	1
Gray Org Total	<u>5</u>
Branch Services Appro Total	<u>190</u>
05325 - Detroit Associated Libraries Grant	
720610 - Detroit Associated Libraries Grant	
Library Assistant Director	1
Library Dept Manager	1
Librarian III	5
Librarian II	1
Library Clerk	2
Detroit Associated Libraries Grant Org Total	<u>10</u>
Detroit Associated Libraries Grant Appro Total	<u>10</u>
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Library Director	1
Library Deputy Director	1
Library Admin Projects Spec	1
Library Executive Sec III	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Library Executive Secretary II	1
DPL - Administrative Operations Org Total	5
DPL - Administrative Management Appro Total	5
10455 - DPL - Human Resources/Personnel	
720541 - DPL - Library Human Resources	
Library Assistant Director	1
Library Human Resources Mgr	1
Library Staff Dev Spec	1
Library Executive Secretary I	1
Library Principal Clerk	1
Library Sr. P&P Clerk Exempted	3
DPL - Library Human Resources Org Total	8
DPL - Human Resources/Personnel Appro Total	8
10456 - DPL - Finance and Business Operations	
720571 - DPL - Assc. Director - Finance & Business	
Lib Assoc Dir Fin Bus Oper	1
Library Research & Grants	1
Library Purchases Agent	1
Library Asst Purchases Agent	1
Library Head Accountant	1
Library Senior Accountant	1
Library Sr Voucher Audit Clerk	1
Library Sr. Clerk	5
Library Storekeeper	1
Library Clerical Asst - PT	1
DPL - Assc. Director - Finance & Business Org Total	14
DPL - Finance and Business Operations Appro Total	14

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10457 - DPL - Public Service Operations	
720011 - DPL - Assc. Director - Public Services	
Library Assoc Dir of Pub Svcs	1
Library Coordinator GD I	1
Library Executive Secretary I	5
Library Sr. Clerk	1
DPL - Assc. Director - Public Services Org Total	<hr/> 8
720491 - DPL - Print Shop	
Library Print Shop Sprv	1
Library Offset Printer	1
Library Duplicating Devices Op	2
Library Graphic Designer	1
Library Clerical Asst - PT	1
DPL - Print Shop Org Total	<hr/> 6
DPL - Public Service Operations Appro Total	<hr/> 14
10458 - DPL - Marketing Services	
720451 - DPL - Marketing Operations	
Library Marketing Project PI	1
Library Media Relations Spec	1
Library Publication Specialist	1
Library Executive Secretary I	1
Library Sr. Clerk	1
Library Clerk	1
Library Clerical Asst - PT	1
DPL - Marketing Operations Org Total	<hr/> 7
DPL - Marketing Services Appro Total	<hr/> 7
10459 - DPL - Technical Service Operations	
720171 - DPL - Circulation	
Library Data Proc Equip Op	1
Library Head Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10459 - DPL - Technical Service Operations	
720171 - DPL - Circulation	
Library Sr. Clerk	2
Library Clerk	10
Library Clerical Asst - PT	6
DPL - Circulation Org Total	<u>20</u>
720461 - DPL - Asst. Director - Tech Service Operations	
Library Assistant Director	1
DPL - Asst. Director - Tech Service Operations Org Total	<u>1</u>
720481 - DPL - Bibliographic	
Library Coordinator GD I	1
Librarian III	3
Librarian II	4
Library Head Clerk	1
Library Sr. Clerk	4
Library Sr Copy Catalog Clerk	6
Library Copy Catalog Clerk	1
Library Clerical Asst - PT	1
DPL - Bibliographic Org Total	<u>21</u>
720501 - DPL - Technical Processing Services	
Library Principal Clerk	1
Library Sr. Clerk	2
Library Clerk	7
Library Clerical Asst - PT	5
DPL - Technical Processing Services Org Total	<u>15</u>
720521 - DPL - Database Management Services	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Sr Copy Catalog Clerk	2

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FG20 - Special Revenue Fund Group	
10459 - DPL - Technical Service Operations	
720521 - DPL - Database Management Services	
Library Clerical Asst - PT	2
DPL - Database Management Services Org Total	7
DPL - Technical Service Operations Appro Total	64
10460 - DPL - Facilities Maintenance Operations	
720621 - DPL - Facilities Maintenance	
Library Sup Bldg Mech Maint	1
Library Capital Projects Admin	1
Library Facilities Manager	1
Library Facilities Sprv	1
Library Executive Secretary I	1
Library Branch Janitor	1
Library Park Maint Forman	1
Library Finish Carpenter	3
Library Finish Painter	2
Lib Finish Painter/Asbestos	1
Library Master Plumber	1
Library HVAC Technician	1
Library Electrician	2
Library Chief Refrigeration	1
Library Refrig Equip Op 1st Cl	3
Lib-Refrig Equip Oper Trainee	1
Library Park Maint Worker	1
Library Bldg Trades Worker	1
Bldg Trades Worker-Gen	2
DPL - Facilities Maintenance Org Total	26
720661 - DPL - Shipping Services	
Library Principal Clerk	1
Library Shipping Room Asst	1
Library Delivery Driver	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10460 - DPL - Facilities Maintenance Operations	
720661 - DPL - Shipping Services	
Library Clerk	2
Library Clerical Asst - PT	1
DPL - Shipping Services Org Total	<u>7</u>
DPL - Facilities Maintenance Operations Appro Total	<u>33</u>
10461 - DPL - Information System Operations	
720531 - DPL - Assoc. Director - Information Systems	
Library Assoc Dir Admin Svcs	1
Library Assistant Director	1
Library Dept Manager	1
Library Network Admin	1
Library Wan Administrator	1
Library Unix/Sybase Admin	1
Library Webmaster	1
Librarian III	1
Librarian II	3
Library -PC/Network Maint Sprv	1
Library -PC/Network Maint Tech	1
Library Lead Help Desk Asst	1
Library Help Desk Assistant	1
Library Info Sys Tech Liaison	1
Library Sr. Clerk	1
Library Clerical Asst - PT	3
DPL - Assoc. Director - Information Systems Org Total	<u>20</u>
DPL - Information System Operations Appro Total	<u>20</u>
Special Revenue Fund Group Total	<u>537</u>
AGENCY TOTAL	<u><u>537</u></u>